

NORTH YORKSHIRE COUNCIL

13 February 2026

Revenue Budget for 2026/27 and Medium-Term Financial Strategy to 2028/29 Supplementary Report

Joint Report of the Chief Executive and the Corporate Director – Strategic Resources

1.0 PURPOSE OF REPORT

- 1.1 The papers for the meeting of Council on 13 February 2026 were published on 5 February 2026. This supplementary report details necessary amendments and updates to the published papers on the Revenue Budget for 2026/27 and Medium-Term Financial Strategy to 2028/29 and linked documents on Council Tax that have arisen.

2.0 AMENDMENTS AND UPDATES

- 2.1 The following amendments and updates have been made:

- The Revenue Budget Report and changes to reflect the estimated impact of the High Needs Support Grant as announced in the Final Local Government Funding Settlement on 9 February 2026 (see Appendix 1)
- The revised Reserves position following the Final Local Government Funding Settlement on 9 February 2026 (see Appendix 2)
- The Council Tax Resolution Report and a revised classification of gross spending and gross income. This does not affect net spend for either North Yorkshire Council or the Town and Parish Councils (see Appendix 3).

- 2.2 The changes are highlighted in yellow on the relevant extracts from the Council papers, as appended to this report.

3.0 RECOMMENDATION

- 3.1 Councillors note the highlighted amendments and updates when considering the Revenue Budget for 2026/27 and Medium-Term Financial Strategy to 2028/29 and linked documents on Council Tax at item 4 on the agenda for the meeting of Council on 13 February 2026.

RICHARD FLINTON
Chief Executive
County Hall

GARY FIELDING
Corporate Director, Strategic Resources
County Hall

12 February 2026